Dear Friends of LDA,

We honored longevity, celebrated new beginnings, and explored and planned our future over the course of fiscal year 2014. LDA's longtime Executive Director Kitty Christiansen retired after 30 years at the helm of the organization. Many friends, family and colleagues joined us in October to recognize her contributions to the community and the organization.

We also took time to celebrate new additions and beginnings at LDA. As LDA's new executive director, I focused on organizing a team with several new staff and board members who bring fresh perspectives and new expertise to LDA. Together, we concentrated on delivering quality, effective services for our students and families and celebrated their successes.

We also took time, with the help of dotorg, a local nonprofit consulting firm, to explore and plan for LDA's future. Our strategic planning encompassed a broad range of information, community trends, current research, and national issues that affect the lives of those with LD & ADHD. We examined our values, our mission and our vision for the future.

The vision of LDA Minnesota is that all individuals are supported and empowered to learn.

Thank you for your ongoing support of our work. I hope that LDA's work and vision continues to inspire and support you as a lifelong learner.

Warmest Regards, Martha Moriarty Executive Director

Monthe Minney

6100 Golden Valley Road Golden Valley, MN 55422 952.582.6000 info@ldaminnesota.org

Financial Position

Support & Revenues

Total Liabilities and Net Assets	\$2,028,599
Total Net Assets	\$1,243,001
Temporarily Restricted Net Assets	\$200,000
Unrestricted Net Assets	\$1,043,001
Net Assets or Fund Balances	
Total Liabilities	\$785,598
Long-term Debt	\$745,610
Accounts Payable, Accrued Expenses	\$39,988
<u>Current Liabilities</u>	
Total Assets	\$2,028,599
Property and equipment, net	\$1,303,204
Pledges, Receivables, Prepaid Expenses	\$138,842
Cash	\$586,553
<u>Assets</u>	

Fiscal Year 2014 Revenue & Expenses

Net Change in Assets	\$16,492
Total Expenses	\$773,079
Fundraising	\$61,768
Administration	\$50,563
Supporting Activity Expenses	
Assessment Services	\$94,733
Instructional & Support Services	\$117,161
Learning Connections Program	\$448,854
Program Expenses	
Total Support & Revenue	\$789,571
Interest income	\$477
Contributions & Public Support	\$387,763
Government Grants & Contracts	\$282,215
Fees for Service	\$119,116

The mission of LDA Minnesota is to help individuals with learning difficulties

Learn successfully, Dream of possibilities, and Achieve their goals.

Program Results

Learning Connections – provides intensive reading, writing and math instruction for low-income children and youth, resources for classroom teachers, and support for their parents. In FY2014, the Learning Connections program enrolled 593 students; for the 303 students who had two benchmark data points, 95% (289 of 303) showed positive growth in their reading or math skills; 63% (191 of 303) made more than one year of growth, effectively narrowing their achievement gaps.

Assessment and Tutoring Services –

includes diagnostic assessments; individual consultations; and individualized tutoring to assist children, youth, and adults in improving their learning strategies and skills to meet their academic, vocational, and personal goals. LDA provided individualized services to 84 assessment and tutoring clients during FY2014; 100% of assessment clients who responded to a survey reported that the assessment provided new information or skills, thus increasing life opportunities.

ADHD Support Services – include monthly support groups, ADHD symposia, focused workshops, and other consultations. In FY2014, 444 adults gained skills and resources to better manage their challenges and achieve their academic, vocational, and personal goals. Ninety-three percent (93%) of symposium attendees reported gaining useful knowledge or strategies.

Transition Services – helps high school youth and young adults in post-secondary or work environments plan and implement successful transitions from high school to the world of work or post-secondary education. During 2013-2014, LDA delivered a pilot program at Bethel University to 12 students in collaboration with the Autism Society of Minnesota.

<u>Learning Disabilities Association, Inc.</u>
Form 990, Part III, Line 4d – Other

Form 990, Part VI, Line 11b – Form 990 Review Process

Form 990 is reviewed and approved by the Finance Committee, and then presented to the Board for approval prior to filing.

Form 990 Part VI, Line 12c – Explanation of Monitoring and Enforcement of Conflicts Policy is reviewed at least annually with each Board member and employee.

Form 990, Part VI, Line 19 – Other Organization Document Publicly Available

Financial statements, governing documents, and conflict of interest policy are available upon request.

Board of Directors 2014



VICE PRESIDENT W. Brooks Donald, MD

SECRETARY Lindsay Hopkins

TREASURER Jeff Fox

PAST PRESIDENT John Sweeney

DIRECTOR
Dan Haugen

DIRECTOR Kimberly Hicks DIRECTOR Sherry Holtz

DIRECTOR Kim Kang

DIRECTOR Marc Markell

DIRECTOR
Cynthia Peterson

DIRECTOR Keith Swanson

EXEC DIRECTOR
Martha Moriarty











Gifts to LDA Minnesota

Foundation Builders \$100,000+

Greater Twin Cities United Way

Leaders

\$25,000 - \$99,000

F.R. Bigelow Foundation
Foundation for Educational
Research & Development
Minnesota Office of Higher
Education (Intervention for
College Attendance Program)
Otto Bremer Foundation
The Saint Paul Foundation

Investors

\$10,000 - \$24,999

Andersen Corporate Foundation
Fred C. and Katherine B.
Andersen Foundation
Beim Foundation
Best Buy Foundation
Deluxe Corporation Foundation
David Larson
Thrivent Financial for
Lutherans Foundation

Partners

\$5,000 - \$9,999

The Hugh J. Anderson Foundation Jeff & Mary Fox Margaret Rivers Fund Securian Foundation

Guardians

\$1,000 - \$4,999

Casey Albert T. O'Neil
Foundation
Emerson Process Management
Learning Disabilities
Association of America Healthy Children's Project

James G. Lindell Charitable Trust Primrose School Gail Fuad Kim Adams-Kang John Sweeney

Sponsors

\$250 - \$999

Wallin Foundation

Alliant Techsystems match Anchor Bank Jeff Deluca W. Brooks Donald Dan Haugen Sherry Holtz Lindsay Hopkins Brian See

Friends

Up to \$249

Anonymous Pamela Bednar Comfort Belbas Joan Bibelhausen Carol Brumwell Arty Dorman Mary Dunn Echo Township United Fund Mary Lee Enfield Bill and Karen Erickson Connie Freed Laura Hammagren Richard & Karla Harris Kristin Hartley Karrie Haugen Carol Hedberg Clint and Jessica Hooppaw Mary Beth Horn Bonita Janda Mary Beth Kelley

Florence Knox

Wendy Knox Karen Lee Ann Longfellow Evie Losinski Wendy Madden Marc Markell Judy Marthaler Carol McLean Medtronic match Charles Moore Martha Moriarty Lois Nash Jill Pearson-Wood Sydney Phillips Mark Prosser Kathleen Reiter Kathleen Schuler Arlene & Ralph Sonday Kelli Swanson Thrivent Financial for Lutherans Valley of the Sun United Way George Walters Lorajean & Robert Weitnauer Dominic & Barbara Zweber

In-Kind Donors

ACA International
Anchor Bank
Crosswinds Church
Free the Children
Lori Katz
Landscape Structures
Denise Lee
Lindamood Bell
Minnesota State Fair employees
Osseo Senior High
St. Edwards Episcopal Church
We Day



We apologize if we inadvertently omitted any donor. We deeply appreciate your gift. Please contact us so we can correct our records at 952-582-6000 or info@ldaminnesota.org.

